

**Golden High School PTA
Proposed Budget
2017-2018**

	2016/2017 Actual Total	Prelim 2017/18 Budget	Revised Proposed 2017/18 Budget
Income			
Advertising - Business Sponsors	20		
Amazon Smile Income	82		
Business Donations	0		
After-Prom Party	6,070	6,000	4,000
Scholarships for Grad Srs	325	300	300
Total Business Donations	6,395	6,300	4,300
Chilli Cook Off Income	1,091	1,000	1,000
Holiday Bazaar	1,817	1,800	1,800
Individual Donations	0		
After-prom Party	410	400	400
Colorado Gives Day	1,568	1,500	1,500
Other-General	1,253	1,200	1,200
Total Individual Donations	3,231	3,100	3,100
Interest Income	1		
King Sooper Card Income	3,866	3,800	3,800
PTA Membership Dues	1,201	1,200	1,200
Silent Auction Income	11,221	11,000	10,000
Total Income	28,924	28,200	25,200
Gross Profit	28,924	28,200	25,200
Expenses			
After Prom	0		
Cash Machine & Prizes	3,840	3,800	3,800
Decorations	69	70	70
Games/Entertainment	1,151	1,100	1,100
Postage	69	70	70
Supplies	25	25	25
Total After Prom	5,153	5,065	5,065
Bank Charges/Expense	63	60	60
Charitable Donations	0		
Other Charitable Donations	50	50	50
Total Charitable Donations	50	50	50
Chilli Cook Off Expense	429	400	400
Colorado PTA membership	838	840	840
King Sooper Card Expense		0	500
Holiday Bazaar Expense	85	85	85
Hospitality	942	950	500
Staff Appreciation Week	300	300	1,100
Total Hospitality	1,242	1,250	1,600
Insurance	195	200	200
Miscellaneous Expense	2,284	400	500
Office Supplies	117	120	120
Software	130	130	130
Total Office Supplies	247	250	250
PayPal Fees Expense	60	60	100
Postage and Delivery	6	5	5
PTA Grant Program	16,242	13,115	15,000
Registration	10	10	10
Scholarships	0		
Civic Foundation Scholarship	500	500	500
Graduating Seniors	5,000	5,000	5,000
Total Scholarships	5,500	5,500	5,500
Silent Auction Expenses	326	400	400
Student Applause Awards	90	100	100
Sunshine Fund	242	250	250
Web Registration	152	160	160
Total Expenses	33,213	28,200	30,575
Net Operating Income	(\$4,288.93)	\$0.00	(\$5,375.00)
Net Income	(\$4,288.93)	\$0.00	(\$5,375.00)

Note: We will use \$5,375 of cash left over from 2016 to fund this years budget.